

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000268) ESSA - 21st Century Learning Centers
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 8,004,515	\$ 8,517,234	\$ 8,517,234	\$ 8,517,234
FTE	1.62	1.65	1.65	1.65
Disposition of Resources				
Personal Services-Salaries	\$ 165,237	\$ 175,229	\$ 175,229	\$ 175,229
Personal Travel In State	3,820	4,778	4,778	4,778
Personal Travel Out of State	0	6,000	6,000	6,000
Communications	743	650	650	650
Professional & Scientific Services	163,701	292,607	292,607	292,607
Reimbursement to Other Agencies	302	500	500	500
Gov Fund Type Transfers - Other Age	24,409	34,470	34,470	34,470
IT Equipment	303	3,000	3,000	3,000
State Aid	7,646,000	8,000,000	8,000,000	8,000,000
Total Disposition of Resources	\$ 8,004,515	\$ 8,517,234	\$ 8,517,234	\$ 8,517,234